

	<b>2012 Budget</b>
Property	\$209,499
General Liability	\$503,100
Auto Liability	\$114,820
Workers Compensation	\$2,014,323
Deductible Fund	\$501,455
Loss Fund Contingency	\$50,313
<b>TOTAL LOSS FUNDS</b>	<b>\$3,393,510</b>
Operating Budget/Member Benefits	\$844,041
<b>SUBTOTAL</b>	<b>\$4,237,551</b>
MEL Excess WC & Liability	\$1,158,794
MEL Excess Property	\$317,383
EPL/POL Premium	\$304,970
EPL/POL Commission – AJG	\$10,600
EPL/POL Commission – Conner Strong	\$10,600
Environmental JIF	\$195,934
Risk Management Consultants	\$230,641
<b>TOTAL JIF BUDGET</b>	<b>\$6,466,473</b>