

	2011 Adopted Budget	MEL Adjustment Hainesport	2011 Amended Budget
Property	\$469,828		\$469,828
General Liability	\$520,634		\$520,634
Auto Liability	\$121,878		\$121,878
Workers Compensation	\$2,130,889		\$2,130,889
Deductible Fund	\$526,550		\$526,550
Loss Fund Contingency	\$51,664		\$51,664
TOTAL LOSS FUNDS	\$3,821,443		\$3,821,443
Operating Budget/Member Benefits	\$825,462		\$825,462
SUBTOTAL	\$4,646,905		\$4,646,905
Municipal Excess Liability JIF	\$1,080,675	(\$2,727)	\$1,077,948
EPL/POL Premium	\$305,313		\$305,313
EPL/POL Commission – AJG	\$10,612		\$10,612
EPL/POL Commission – Conner Strong	\$10,612		\$10,612
Environmental JIF	\$192,658		\$192,658
Risk Management Consultants	\$229,668	(\$164)	\$229,504
TOTAL JIF BUDGET	\$6,476,443	(\$2,891)	\$6,473,552